

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of
WALLACE COUNTY, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem are within statutory limitations.

			2010 ADOPTED BUDGET		
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Computation to Determine Limit for 2010		2			
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Fund	K.S.A.				
General	79-1946	7	1,427,705	825,132	
Road and Bridge	79-1947	10	1,152,350	807,233	
Health	65-204	11	82,705	26,298	
Noxious Weed	2-1318	12	106,800	53,397	
Ambulance	65-6115	13	55,330	0	
Appraiser's Cost	19-436	14	104,100	85,657	
Road Machinery	68-141g	15			
Equipment Reserve	19-119	16			
Capital Improvements	19-120	17			
Prairie Dog		18	20,500		
Park	19-2803	19	60,000	35,860	
Direct Election	25-2201a	20	32,800	24,574	
Home For Aged	19-2122	21	39,423	24,359	
Employee Benefits	12-16,102	22	143,500	115,957	
Free Fair	2-132	23	14,000	12,705	
Historical Collections	19-2651	24	14,000	9,924	
Elderly Services	12-1680	25	2,500	1,006	
Special Building	19-15,116	26	93,765	24,016	
Noxious Weed Deficiency	2-1318	27	13,182	12,008	
Joint Mental Health	19-4011	28	0	0	
Developmental Handicap	19-4004	29	0	0	
Special Liability	75-6110	30	0	0	
Totals			3,362,660	2,058,126	
Budget Summary		41			County Clerk's Use Only
Budget Summary - Other		42			
Neighborhood Revitalization Rebate			Is a Resolution required?	YES	
Resolution					

November 1st Total
Assessed Valuation

State Use Only	Assisted By:	
Received _____	Jack B. Eldridge	_____
Reviewed By _____	Anderson & Eldridge, P.A.	_____
Follow-up: Yes _____ No _____	3615 S.W. 29th Street	_____
	Topeka, Kansas 66614	_____
	(If not assisted, so state)	_____
		Governing Body

Attest: _____, 2009

County Clerk

CERTIFICATE
(Continued)

			2010 ADOPTED BUDGET			
Other County		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special Districts Funds:	K.S.A.					
FireDistrict No 1:						
Computation to Determine Limit for 2010		31				
Allocation of MVT, RVT, 16/20M Veh & Slider		32				
Fire Dist. No 1 - General	19-3610	32	24,400	16,318	6,417,995	
Fire Dist. No 1 - Equipment Reserve	19-119	33	0			
Fire District No 2:						
Computation to Determine Limit for 2010		34				
Allocation of MVT, RVT, 16/20M Veh & Slider		35				
Fire Dist. No 2 - General	19-3610	35	45,000	31,910	7,139,829	
Fire Dist. No 2 - Equipment Reserve	19-119	36	18,036			
Fire Dist. No 2 - Capital Improvement	19-120	37	0			
Fire District No 3:						
Computation to Determine Limit for 2010		38				
Allocation of MVT, RVT, 16/20M Veh & Slider		39				
Fire Dist. No 3 - General	19-3610	39	22,248	14,535	8,225,515	
Fire Dist. No 3 - Equipment Reserve	19-119	40	0			
Totals			109,684	62,763		

COMPUTATION TO DETERMINE LIMIT FOR 2010

		Amount of Levy
1. Total tax levy amount in 2009 budget	+	<u>2,031,005</u>
2. Debt service levy in 2009 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>2,031,005</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+	<u>23,928</u>
5. Increase in personal property for 2009:		
5a. Personal Property 2009	+	<u>813,667</u>
5b. Personal Property 2008	-	<u>884,176</u>
5c. Increase in personal property (5a minus 5b)		
If 5c is negative, enter a zero	+	<u>0</u>
6. Valuation of property that has changed in use during 2009:	+	<u>18,371</u>
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>42,299</u>
8. Total estimated valuation, July 1, 2009		<u>24,015,938</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>23,973,639</u>
10. Factor for increase (7 divided by 9)		<u>0.00176</u>
11. Amount of increase (10 times 3)		<u>3,575</u>
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)		<u>2,034,580</u>
13. Debt Service Levy in this 2010 budget		<u>0</u>
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)		<u>2,034,580</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit, publish the resolution, and attach a copy of the published resolution to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Budget Tax levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	632,875	51,098	879	4,579	0
Road and Bridge	966,795	78,058	1,343	6,995	0
Health	26,412	2,132	37	191	0
Noxious Weed	44,398	3,585	62	321	0
Ambulance	6,029	487	8	44	0
Appraiser's Cost	80,547	6,503	112	583	0
Park	34,560	2,790	48	250	0
Direct Election Expense	24,015	1,939	33	174	0
Home For Aged	35,039	2,829	49	254	0
Employee Benefits	116,545	9,410	162	843	0
Free Fair	12,891	1,041	18	93	0
Historical Collections	12,588	1,016	17	91	0
Elderly Services	1,060	86	1	8	0
Special Building	25,176	2,033	35	182	0
Noxious Weed Deficiency	12,588	1,016	17	91	0
TOTAL	2,031,518	164,023	2,821	14,699	0

County Treas Motor Vehicle Estimate	164,023			
County Treasurers Recreational Vehicle Estimate		2,821		
County Treasurers 16/20M Vehicle Estimate			14,699	
County Treasurers Slider Estimate				0.00
Motor Vehicle Factor	0.08074			
Recreational Vehicle Factor		0.00139		
16/20M Vehicle Factor			0.00724	
Slider Factor				0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfer Authorized by Statute
General Fund	Equipment Reserve	14,500	14,500	14,500	19-119
General Fund	Capital Improvements	0	40,000	40,000	19-120
Road and Bridge	Road Machinery	198,396	169,907		68-141g
Road and Bridge	Equipment Reserve	55,000	150,000	100,000	19-119
Road and Bridge	Capital Improvements	35,000	35,000	30,000	19-120
Noxious Weed Fund	Equipment Reserve	10,000	10,000	10,000	19-119
Ambulance Fund	Equipment Reserve	10,000	10,000	10,000	19-119
Appraiser's Cost Fund	Equipment Reserve	9,000	5,000	0	19-119
Direct Election Expense	Equipment Reserve	0	4,000	5,000	19-119
Joint Mental Health	General Fund	670	0	0	Residual Equity
Developmental Handicap	General Fund	402	0	0	Residual Equity
Special Liability	General Fund	15,337	0	0	Residual Equity
	Totals	350,313	440,416	211,510	
	Adjustments				
	Adjusted Totals	350,313	440,416	211,510	
Special Districts:					
Fire District No. 1	Equipment Reserve	9,000	9,000	12,200	19-119
Fire District No. 2	Equipment Reserve	20,000	5,000	2,000	19-119
Fire District No. 2	Capital Improvements	0	0	0	19-120
Fire District No. 3	Equipment Reserve	10,000	10,000	10,000	19-119

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

		Term of Contract	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1-1-2009	Payments Due 2009	Payments Due 2010
Item Purchased	Contract Date	(Months)					
Fire District No. 2:							
Fire Truck	03/25/08	84	5.45%	133,752	133,752	23,519	23,519
Totals					133,752	23,519	23,519

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

GENERAL FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
100			
Unencumbered Cash Balance, January 1	473,790	463,469	344,421
Receipts:			
Taxes and Shared Revenues:			
Ad Valorem Tax	658,924	613,800	
Delinquent Tax	8,235	2,200	2,200
Motor Vehicle Tax	46,046	40,000	51,098
Recreational Vehicle Tax	874	600	879
16/20M Veh	5,426	6,000	4,579
Gross Earnings (Intangible) Tax	6,710	6,700	6,396
LAVTR			
Slider			
Mineral Production Tax	9,102	10,000	10,000
Licenses and Fees:			
Cereal Malt Beverage Licenses	50	100	50
Vehicle Inspection Fees	1,611	1,200	1,200
Mortgage Registration Fees	48,119	35,000	12,000
County Officers Fees	8,880	10,000	10,000
Vehicle Registration Fees	730	7,000	7,000
Filing Fees	407	500	100
Law Enforcement Contract	55,000	55,000	55,000
ADSAP - Court Office	0	500	250
Grants:			
911 Grant	(99)		
CDBG	1,900	2,000	
Other			
Use of Money and Property:			
Interest on Idle Funds	42,744	60,000	60,000
Copy Machine	2,470	1,500	400
Interest on Delinquent Taxes	11,052	8,000	6,000
Audit Adjustment	(2,214)		
Operating Transfers In:			
Vehicle Registration Fees	20,043	20,000	20,000
Residual Equity	15,661	16,652	
Product Sold	14,107	7,000	7,000
Miscellaneous:	9,563	4,000	4,000
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	965,341	907,752	258,152
Resources Available	1,439,131	1,371,221	602,573

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

GENERAL FUND (Contd)

100

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available	1,439,131	1,371,221	602,573
Expenditures:			
County Commissioners			
Personal Services	37,128	37,000	40,000
Contractual Services	4,756	3,000	9,500
Commodities	517	600	500
Capital Outlay	750		
	43,151	40,600	50,000
County Clerk			
Personal Services	45,431	44,000	48,000
Contractual Services	3,375	3,500	7,050
Commodities	1,504	1,200	1,750
Capital Outlay	92	200	800
Transfer to Equipment Reserve	1,500	1,500	1,500
	51,902	50,400	59,100
County Treasurer			
Personal Services	49,243	46,000	51,500
Contractual Services	7,360	6,500	8,800
Commodities	4,151	2,500	5,400
Capital Outlay	971	100	1,000
Transfer to Equipment Reserve	500	500	500
	62,225	55,600	67,200
County Attorney			
Personal Services	28,908	29,000	39,000
Contractual Services	9,600	9,600	14,850
Commodities			
Capital Outlay			1,500
	38,508	38,600	55,350
Register of Deeds			
Personal Services	28,136	30,800	32,500
Contractual Services	2,866	4,000	4,700
Commodities	158	200	500
Capital Outlay	994	1,000	1,000
	32,154	36,000	38,700
Sheriff			
Personal Services	164,842	159,000	175,250
Contractual Services	38,165	35,000	30,670
Commodities	22,939	21,000	29,100
Capital Outlay - Equipment	3,686	2,500	1,300
Capital Outlay - Uniforms			400
Transfer to Equipment Reserve	10,000	10,000	10,000
	239,632	227,500	246,720
Court Services			
Contractual Services	17,710	12,000	14,875
Commodities	323	250	800
Capital Outlay	1,089	1,000	2,500
Transfer to Equipment Reserve	2,500	2,500	2,500
	21,622	15,750	20,675
PAGE TOTALS	489,194	464,450	537,745

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

GENERAL FUND (Contd)

100

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
EXPENDITURES FORWARD	489,194	464,450	537,745
Expenditures:			
Courthouse (General Expenses)			
Personal Services	131,916	109,100	200,000
Contractual Services	121,002	115,000	187,825
Commodities	4,850	3,500	9,200
Capital Outlay	6,900	10,000	152,000
Special Liability Insurance			
Transfer to Equipment Reserve			
	264,668	237,600	549,025
Building and Grounds			
Personal Services	18,950	29,000	34,800
Contractual Services	10,505	3,800	4,550
Commodities	9,564	9,800	10,350
Capital Outlay	488	500	1,200
Transfer to Equipment Reserve			
	39,507	43,100	50,900
Appropriations			
Conservation District	14,000	14,000	14,000
Mt. Sunflower University		3,600	
NWKSVS	500	500	500
NW Kansas Juvenile Services			
Economic Development	12,000	12,000	15,000
Developmental Handicap	5,318	5,000	4,000
Joint Mental Health	8,300	8,300	7,500
	40,118	43,400	41,000
Emergency Preparedness			
Personal Services	6,661	6,650	6,900
Contractual Services	1,589	900	1,835
Commodities	214	200	300
Capital Outlay			
	8,464	7,750	9,035
Landfill Operations	109,774	110,000	120,000
Nursing Home Subsidy	23,264	80,000	80,000
Transfer to Multi-Year Capital Improvement		40,000	40,000
Other Expenses			
Well/Sewer inspection	673	500	
Total Expenditures	975,662	1,026,800	1,427,705
Unencumbered Cash Balance, December 31	463,469	344,421	
2008/2009 Budget Authority Amount:	1,225,095	1,320,550	Non-Appro Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2009 Ad Valorem Tax	825,132

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

ROAD AND BRIDGE FUND

101

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	1,461	0	80,000
Receipts:			
Ad Valorem Tax	702,642	937,600	
Delinquent Tax	8,202	3,967	4,000
Motor Vehicle Tax	47,492	35,000	78,058
Recreational Vehicle Tax	900	700	1,343
16/20M Veh	4,912	5,000	6,995
Special City-County Highway	162,877	150,000	169,221
County Equalization	3,139	3,140	3,500
FEMA - KEMA			
Products Sold	8,770	800	2,000
Interest on Idle Funds			
Miscellaneous	61,955	700	
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	1,000,889	1,136,907	265,117
Resources Available	1,002,350	1,136,907	345,117
Expenditures:			
Maintenance			
Personal Service	359,352	353,000	457,000
Contractual Services	47,372	49,000	75,850
Commodities	302,804	300,000	459,500
Capital Outlay	4,426	0	30,000
	713,954	702,000	1,022,350
Operating Transfer Out:			
Road Machinery Fund	198,396	169,907	
Equipment Reserve	55,000	150,000	100,000
Multi-Year Capital Imprts (5 Year Plan)	35,000	35,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,002,350	1,056,907	1,152,350
Unencumbered Cash Balance, December 31	0	80,000	
2008/2009 Budget Authority Amount:	947,020	1,211,850	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2009 Ad Valorem Tax	807,233

FUND PAGE FOR FUNDS WITH A TAX LEVY

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Wallace County, Kansas

Adopted Budget

HEALTH FUND		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
102				
Unencumbered Cash Balance, January 1		21,468	10,772	9,147
Taxes and Shared Revenues:				
Ad Valorem Tax		26,455	26,250	
Delinquent Tax		330	100	200
Motor Vehicle Tax		1,854	1,800	2,132
Recreational Vehicle Tax		35	50	37
16/20M Veh		219	200	191
Charges for Services				
Schools		6,222	6,400	6,500
Others		18,170	20,000	15,000
Grants		26,504	21,500	23,000
Audit Adjustment				
Products Sold		412	2,600	200
Interest on Idle Funds				
Miscellaneous		1,804		
Does miscellaneous exceed 10% of total Receipts				
Total Receipts		82,005	78,900	47,260
Resources Available		103,473	89,672	56,407
Expenditures:				
Health				
Personal Service		40,327	39,000	66,005
Contractual Services		20,048	4,000	4,600
Commodities		31,712	25,000	12,100
Capital Outlay		614		
Transfer to Equipment Reserve				
		92,701	68,000	82,705
Grant Expenditures			12,525	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		92,701	80,525	82,705
Unencumbered Cash Balance, December 31		10,772	9,147	
2008/2009 Budget Authority Amount:	85,530	84,895	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	82,705
Possible Cash Violation for 2008:	No		TAX REQUIRED	26,298
			Del Comp Rate:	
			Amount of 2009 Ad Valorem Tax	26,298

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

NOXIOUS WEED FUND

103

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	11,354	3,675	4,385
Taxes and Shared Revenues:			
Ad Valorem Tax	45,803	43,000	
Delinquent Tax	523	50	50
Motor Vehicle Tax	2,946	2,400	3,585
Recreational Vehicle Tax	56	60	62
16/20M Veh	346	400	321
Products Sold	65,691	32,800	45,000
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous		5,500	
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	115,365	84,210	49,018
Resources Available	126,719	87,885	53,403
Expenditures:			
Weed Control			
Personal Service	45,554	43,000	46,400
Contractual Services	3,347	4,000	5,500
Commodities	63,828	26,000	44,900
Capital Outlay	315	500	
Transfer to Equipment Reserve	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	123,044	83,500	106,800
Unencumbered Cash Balance, December 31	3,675	4,385	
2008/2009 Budget Authority Amount:	96,900	102,400	Non-Appro Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2009 Ad Valorem Tax	53,397

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

AMBULANCE FUND

104

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	49,934	36,274	63,774
Taxes and Shared Revenues:			
Ad Valorem Tax	5,541	5,800	
Delinquent Tax	170	100	100
Motor Vehicle Tax	1,213	400	487
Recreational Vehicle Tax	23	60	8
16/20M Veh	149	240	44
Charges for Services	27,949	70,000	20,000
Audit Adjustment			
Other		2,500	
Interest on Idle Funds			
Miscellaneous	2,434		
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	37,479	79,100	20,639
Resources Available	87,413	115,374	84,413
Expenditures:			
Health			
Personal Service	5,898	6,000	9,000
Contractual Services	31,759	32,000	28,190
Commodities	3,162	3,000	5,640
Capital Outlay	320	600	2,500
Transfer to Equipment Reserve	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,139	51,600	55,330
Unencumbered Cash Balance, December 31	36,274	63,774	
2008/2009 Budget Authority Amount:	55,330	55,330	Non-Appr Bal 29,083
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 84,413
Possible Cash Violation for 2008:	No		TAX REQUIRED 0
			Del Comp Rate: 0
			Amount of 2009 Ad Valorem Tax 0

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

APPRAISER'S COST FUND

105

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	19,157	7,212	10,945
Taxes and Shared Revenues:			
Ad Valorem Tax	65,246	78,100	
Delinquent Tax	900	250	300
Motor Vehicle Tax	5,324	4,700	6,503
Recreational Vehicle Tax	101	103	112
16/20M Veh	549	580	583
Audit Adjustment			
Other			
Interest on Idle Funds			
Miscellaneous	5		
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	72,125	83,733	7,498
Resources Available	91,282	90,945	18,443
Expenditures:			
General Government			
Personal Service	38,381	38,500	48,600
Contractual Services	35,602	35,000	37,500
Commodities	498	1,000	1,500
Capital Outlay	589	500	16,500
Transfer to Equipment Reserve	9,000	5,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,070	80,000	104,100
Unencumbered Cash Balance, December 31	7,212	10,945	
2008/2009 Budget Authority Amount:	91,250	92,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2009 Ad Valorem Tax

2010

Adopted Budget

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FUND PAGE FOR FUND WITH NO TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

EQUIPMENT RESERVE FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
130			
Unencumbered Cash Balance, January 1	362,603		
Revenues:			
Transfers from:			
General - Commission - 100-105			
General - Clerk -100-002	1,500		
General - Treasurer - 100-003	500		
General - Attorney - 100-004			
General - Register of Deeds - 100-005			
General - Sheriff - 100-006	10,000		
General - Court Services - 100-007	2,500		
General - Courthouse Gen - 100-008			
Road Fund - 101	55,000		
Health Fund - 102			
Noxious Weed Fund - 103	10,000		
Ambulance Fund - 104	10,000		
Appraisal - 105	9,000		
Park - 111			
Election - 112			
Audit Adjustment			
Cancellation of Prior Yrs Encumbrances			
Total Receipts	98,500		
Resources Available	461,103		
Expenditures:			
Capital Outlay:			
General - Commission - 100-105			
General - Clerk -100-002	1,371		
General - Treasurer - 100-003			
General - Attorney - 100-004			
General - Register of Deeds - 100-005			
General - Sheriff - 100-006	7,314		
General - Court Services - 100-007			
General - Courthouse Gen - 100-008	5,997		
Road Fund - 101	197,968		
Health Fund - 102	250		
Noxious Weed Fund - 103	7,715		
Ambulance Fund - 104	5,000		
Appraisal - 105			
Park - 111	1,200		
Election - 112	1,371		
Total Expenditures	228,186		
Unencumbered Cash Balance, December 31	232,917		

FUND PAGE FOR FUND WITH NO TAX LEVY

Wallace County, Kansas

Adopted Budget

CAPITAL IMPROVEMENTS FUND

145

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	73,922		
Revenues:			
Operating Transfers In:			
Road Fund	35,000		
Audit Adjustment			
Cancellation of Prior Yrs Encumbrances			
Total Receipts	35,000		
Resources Available	108,922		
Expenditures:			
Capital Outlay			
Construction	15,814		
Engineering	15,808		
Miscellaneous	1,460		
Total Expenditures	33,082		
Unencumbered Cash Balance, December 31	75,840		

FUND PAGE FOR FUND WITH NO TAX LEVY

Wallace County, Kansas

Adopted Budget

PRAIRIE DOG FUND

110

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	4,018	2,507	4,707
Revenues:			
Charges for Services	10,765	10,000	12,000
Township Contributions	6,000	6,000	6,000
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	16,765	16,000	18,000
Resources Available	20,783	18,507	22,707
Expenditures:			
Miscellaneous			
Personal Services			5,400
Contractual Services	1,055	800	1,450
Commodities	16,821	13,000	13,650
Capital Outlay	400		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,276	13,800	20,500
Unencumbered Cash Balance, December 31	2,507	4,707	2,207
2008/2009 Budget Authority Amount:	20,500	20,500	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

PARK and RECREATION FUND

111

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	10,005	19,012	11,952
Taxes and Shared Revenues:			
Ad Valorem Tax	42,081	34,000	
Delinquent Tax	467	100	100
Motor Vehicle Tax	2,544	1,950	2,790
Recreational Vehicle Tax	48	40	48
16/20M Veh	309	350	250
Pool Receipts	5,687	5,000	5,000
Concession Receipts	3,528	2,500	2,000
Audit Adjustment	1,280		
Other	1,152	2,000	2,000
Interest on Idle Funds			
Miscellaneous	3,610	3,000	
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	60,706	48,940	12,188
Resources Available	70,711	67,952	24,140
Expenditures:			
Culture and Recreation			
Personal Service	28,706	30,000	31,000
Contractual Services	13,608	16,000	16,000
Commodities	8,489	9,000	10,000
Capital Outlay	896	1,000	3,000
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,699	56,000	60,000
Unencumbered Cash Balance, December 31	19,012	11,952	
2008/2009 Budget Authority Amount:	60,000	60,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

DIRECT ELECTION EXPENSE FUND

112

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	7,323	2,235	6,030
Taxes and Shared Revenues:			
Ad Valorem Tax	16,012	23,700	
Delinquent Tax	229	45	50
Motor Vehicle Tax	1,515	900	1,939
Recreational Vehicle Tax	29	20	33
16/20M Veh	123	130	174
Interest on Idle Funds			
Miscellaneous	297		
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	18,205	24,795	2,196
Resources Available	25,528	27,030	8,226
Expenditures:			
General Government			
Personal Services	4,510	8,000	5,300
Contractual Services	9,684	3,000	11,000
Commodities	9,016	6,000	10,000
Capital Outlay	83		1,500
Transfer to Equipment Reserve		4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,293	21,000	32,800
Unencumbered Cash Balance, December 31	2,235	6,030	
2008/2009 Budget Authority Amount:	26,000	28,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2009 Ad Valorem Tax

2010

Adopted Budget

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

EMPLOYEE BENEFITS FUND

118

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	3,704	17,928	16,728
Taxes and Shared Revenues:			
Ad Valorem Tax	128,544	114,500	
Delinquent Tax	1,236	400	400
Motor Vehicle Tax	5,929	5,000	9,410
Recreational Vehicle Tax	112	100	162
16/20M Veh	712	800	843
Operating Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	136,533	120,800	10,815
Resources Available	140,237	138,728	27,543
Expenditures:			
General Government			
Social Security	56,965	58,000	62,000
Retirement	33,003	34,000	46,000
Worker's Compensation	31,757	29,000	34,000
Unemployment	584	1,000	1,500
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	122,309	122,000	143,500
Unencumbered Cash Balance, December 31	17,928	16,728	
2008/2009 Budget Authority Amount:	136,500	143,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2009 Ad Valorem Tax
			115,957

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Adopted Budget

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Adopted Budget

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

ELDERLY SERVICES FUND

134

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	1,452	2,749	1,389
Taxes and Shared Revenues:			
Ad Valorem Tax	2,265	1,050	
Delinquent Tax	29	10	10
Motor Vehicle Tax	137	70	86
Recreational Vehicle Tax	3	5	1
16/20M Veh	2	5	8
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	2,436	1,140	105
Resources Available	3,888	3,889	1,494
Expenditures:			
Miscellaneous			
Personal Services			
Contractual Services	1,139	2,500	2,500
Commodities			
Capital Outlay			
Operating Transfer Out			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,139	2,500	2,500
Unencumbered Cash Balance, December 31	2,749	1,389	
2008/2009 Budget Authority Amount:	2,806	2,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

SPECIAL BUILDING FUND

135

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	57,997	54,489	67,270
Taxes and Shared Revenues:			
Ad Valorem Tax	26,037	24,700	
Delinquent Tax	316	129	229
Motor Vehicle Tax	1,963	1,500	2,033
Recreational Vehicle Tax	37	40	35
16/20M Veh	218	250	182
Insurance Claim			
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous	435		
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	29,006	26,619	2,479
Resources Available	87,003	81,108	69,749
Expenditures:			
General Government			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	32,514	13,838	93,765
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,514	13,838	93,765
Unencumbered Cash Balance, December 31	54,489	67,270	
2008/2009 Budget Authority Amount:	90,327	93,765	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2009 Ad Valorem Tax	24,016

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

NOXIOUS WEED DEFICIENCY FUND

137

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	331	339	0
Taxes and Shared Revenues:			
Ad Valorem Tax	13,019	12,900	
Delinquent Tax	166	50	50
Motor Vehicle Tax	987	800	1,016
Recreational Vehicle Tax	19	24	17
16/20M Veh	117	115	91
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	14,308	13,889	1,174
Resources Available	14,639	14,228	1,174
Expenditures:			
Weed Control			
Personal Services			
Contractual Services			
Commodities	14,300	14,228	13,182
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,300	14,228	13,182
Unencumbered Cash Balance, December 31	339	0	
2008/2009 Budget Authority Amount:	16,260	14,503	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

JOINT MENTAL HEALTH FUND

123

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	0	0	0
Taxes and Shared Revenues:			
Ad Valorem Tax	(3)		
Delinquent Tax	62		
Motor Vehicle Tax	538		
Recreational Vehicle Tax	10		
16/20M Veh	63		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	670	0	0
Resources Available	670	0	0
Expenditures:			
Health			
Residual Equity Transfer	670		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	670	0	0
Unencumbered Cash Balance, December 31	0	0	
2008/2009 Budget Authority Amount:	562	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

DEVELOPMENTAL HANDICAP FUND

131

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	0	0	0
Taxes and Shared Revenues:			
Ad Valorem Tax	(2)		
Delinquent Tax	42		
Motor Vehicle Tax	319		
Recreational Vehicle Tax	6		
16/20M Veh	37		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	402	0	0
Resources Available	402	0	0
Expenditures:			
Health			
Appropriation			0
Residual Equity Transfer	402		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	402	0	0
Unencumbered Cash Balance, December 31	0	0	
2008/2009 Budget Authority Amount:	421	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

SPECIAL LIABILITY FUND

132

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	14,732	0	0
Taxes and Shared Revenues:			
Ad Valorem Tax	(3)		
Delinquent Tax	53		
Motor Vehicle Tax	482		
Recreational Vehicle Tax	9		
16/20M Veh	64		
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	605	0	0
Resources Available	15,337	0	0
Expenditures:			
General Government			
Personal Services			
Contractual Services			0
Commodities			
Capital Outlay			
Residual Equity Transfer	15,337		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,337	0	0
Unencumbered Cash Balance, December 31	0	0	
2008/2009 Budget Authority Amount:	15,115	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:			TAX REQUIRED
			Del Comp Rate:
			Amount of 2009 Ad Valorem Tax

**Wallace County, Kansas
FIRE DISTRICT No. 1**

COMPUTATION TO DETERMINE LIMIT FOR 2010

**Amount of
Levy**

1. Total tax levy amount in 2009 budget	+	<u>11,604</u>
2. Debt service levy in 2009 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>11,604</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>11,705</u>	
5. Increase in personal property for 2009:			
5a. Personal Property 2009	+	<u>135,243</u>	
5b. Personal Property 2008	-	<u>147,073</u>	
5c. Increase in personal property (5a minus 5b)			
If 5c is negative, enter zero	+	<u>-</u>	
6. Valuation of property that has changed in use during 2009:	+	<u>9,337</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>21,042</u>	
8. Total estimated valuation July 1, 2009		<u>6,490,211</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,469,169</u>	
10. Factor for increase (7 divided by 9)		<u>0.00325</u>	
11. Amount of increase (10 times 3)			<u>38</u>
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)			<u><u>11,642</u></u>
13. Debt Service Levy in this 2010 Budget			<u> </u>
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)			<u><u>11,642</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Wallace County, Kansas

2010

Special District Name: FIRE DISTRICT No. 1

113

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2010	Proposed Budget Year 2010
GENERAL FUND			
Unencumbered Cash Balance, January 1	686	6,984	7,354
Ad Valorem Tax	18,793	11,300	
Delinquent Tax	248	10	10
Motor Vehicle Tax	393	600	527
Recreational Vehicle Tax	7	10	10
16/20M Veh	121	100	181
Grants			
Audit Adjustment			
Miscellaneous	120		
Cancellation of Prior Yr Encumbrances			
Total Receipts	19,682	12,020	728
Resources Available	20,368	19,004	8,082
Expenditures:			
Public Safety:			
Personal Services			
Contractual services	1,980	2,000	7,100
Commodities	1,703	650	3,100
Capital Outlay	701		2,000
Transfer to Equipment Reserve	9,000	9,000	12,200
Total Expenditures	13,384	11,650	24,400
Unencumbered Cash Balance, December 31	6,984	7,354	
2008/2009 Budget Authority Amount:	19,715	21,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2009 Ad Valorem Tax	16,318

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Budget Tax levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Tax
General	11,606	527	10	181
Total	11,606	527	10	181

MVT Estimate

RVT Estimate

16/20 Vehicle Estimate

2010

Adopted Budget

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**Wallace County, Kansas
FIRE DISTRICT No. 2**

COMPUTATION TO DETERMINE LIMIT FOR 2010

**Amount of
Levy**

1. Total tax levy amount in 2009 budget	+	<u>42,911</u>
2. Debt service levy in 2009 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>42,911</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>8,920</u>	
5. Increase in personal property for 2009:			
5a. Personal Property 2009	+	<u>264,166</u>	
5b. Personal Property 2008	-	<u>310,340</u>	
5c. Increase in personal property (5a minus 5b)			
If 5c is negative, enter zero	+	<u>-</u>	
6. Valuation of property that has changed in use during 2009:	+	<u>845</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>9,765</u>	
8. Total estimated valuation July 1, 2009		<u>6,717,053</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,707,288</u>	
10. Factor for increase (7 divided by 9)		<u>0.00146</u>	
11. Amount of increase (10 times 3)			<u>63</u>
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)			<u><u>42,974</u></u>
13. Debt Service Levy in this 2010 Budget			<u> </u>
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)			<u><u>42,974</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Wallace County, Kansas

2010

Special District Name: **FIRE DISTRICT No. 2**

114

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
GENERAL FUND			
Unencumbered Cash Balance, January 1	3,592	4,184	10,233
Ad Valorem Tax	30,453	44,000	
Delinquent Tax	291	49	10
Motor Vehicle Tax	1,791	1,200	2,482
Recreational Vehicle Tax	59	50	54
16/20M Veh	317	350	311
Grants			
Audit Adjustment	2,578		
Miscellaneous	854	1,400	
Cancellation of Prior Yr Encumbrances			
Total Receipts	36,343	47,049	2,857
Resources Available	39,935	51,233	13,090
Expenditures:			
Public Safety:			
Personal Services			
Contractual services	9,115	9,000	12,000
Commodities	6,590	6,000	7,000
Capital Outlay	46	21,000	24,000
Multi-Year Capital Improvements			
Transfer to Equipment Reserve	20,000	5,000	2,000
Total Expenditures	35,751	41,000	45,000
Unencumbered Cash Balance, December 31	4,184	10,233	
2008/2009 Budget Authority Amount:	38,100	45,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2009 Ad Valorem Tax	31,910

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Budget Tax levy	Allocation for Year 2010		
	Amount for 2009	MVT	RVT	16/20M Veh Tax
General	42,932	2,482	54	311
Total	42,932	2,482	54	311

MVT Estimate 2,482

RVT Estimate 54

16/20M Vehicle Estimate 311

2010

Adopted Budget

**FIRE DISTRICT No. 2
EQUIPMENT RESERVE FUND**

130

EQUIPMENT RESERVE FUND	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
130 Unencumbered Cash Balance, January 1	20,101		
Revenues:			
Transfer from Fire Dist No. 2 General	20,000		
Miscellaneous	30		
Audit Adjustment			
Cancellation of Prior Yrs Encumbrances			
Total Receipts	20,030		
Resources Available	40,131		
Expenditures:			
Capital Outlay	18,036		
Total Expenditures	18,036		
Unencumbered Cash Balance, December 31	22,095		

FUND PAGE FOR FUND WITH NO TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

FIRE DISTRICT No. 2

CAPITAL IMPROVEMENT FUND

130

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	0		
Revenues:			
Transfer from Fire Dist No. 2 General			
Audit Adjustment	465		
Cancellation of Prior Yrs Encumbrances			
Total Receipts	465		
Resources Available	465		
Expenditures:			
Capital Outlay			
Total Expenditures	0		
Unencumbered Cash Balance, December 31	465		

**Wallace County, Kansas
FIRE DISTRICT No. 3**

COMPUTATION TO DETERMINE LIMIT FOR 2010

**Amount of
Levy**

1. Total tax levy amount in 2009 budget	+	<u>14,528</u>
2. Debt service levy in 2009 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>14,528</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>3,303</u>	
5. Increase in personal property for 2009:			
5a. Personal Property 2009	+	<u>155,791</u>	
5b. Personal Property 2008	-	<u>158,699</u>	
5c. Increase in personal property (5a minus 5b)			
If 5c is negative, enter zero	+	<u>-</u>	
6. Valuation of property that has changed in use during 2009:	+	<u>471</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>3,774</u>	
8. Total estimated valuation July 1, 2009		<u>7,365,865</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,362,091</u>	
10. Factor for increase (7 divided by 9)		<u>0.00051</u>	
11. Amount of increase (11 times 3)			<u>7</u>
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)			<u><u>14,535</u></u>
13. Debt Service Levy in this 2010 Budget			<u> </u>
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)			<u><u>14,535</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Wallace County, Kansas

2010

Special District Name: **FIRE DISTRICT No. 3**

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Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
GENERAL FUND			
Unencumbered Cash Balance, January 1	2,322	7,752	6,376
Ad Valorem Tax	20,805	14,100	
Delinquent Tax	130	50	50
Motor Vehicle Tax	563	1,064	1,067
Recreational Vehicle Tax	5	10	13
16/20M Veh	71	60	207
Grants			
Audit Adjustment			
Miscellaneous			
Cancellation of Prior Yr Encumbrances			
Total Receipts	21,574	15,284	1,337
Resources Available	23,896	23,036	7,713
Expenditures:			
Public Safety:			
Personal Services			
Contractual services	3,976	3,900	5,300
Commodities	2,088	2,700	4,948
Capital Outlay	80	60	2,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Total Expenditures	16,144	16,660	22,248
Unencumbered Cash Balance, December 31	7,752	6,376	
2008/2009 Budget Authority Amount:	21,934	22,248	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2009 Ad Valorem Tax	14,535

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Budget Tax levy Amount for 2009	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Tax
General	14,528	1,067	13	207
TOTAL	14,528	1,067	13	207

MVT Estimate

RVT Estimate

16/20M Vehicle Estimate

FUND PAGE FOR FUND WITH NO TAX LEVY

2010

Wallace County, Kansas

Adopted Budget

**FIRE DISTRICT No. 3
EQUIPMENT RESERVE FUND**

130

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	64,196		
Revenues:			
Transfer from Fire Dist No. 3 General	10,000		
Audit Adjustment	2,500		
Cancellation of Prior Yrs Encumbrances			
Total Receipts	12,500		
Resources Available	76,696		
Expenditures:			
Capital Outlay	0		
Total Expenditures	0		
Unreserved Fund Balance, December 31	76,696		

Notice of Budget Hearing

The governing body of **Wallace COUNTY, KANSAS** will meet on the **28 th** day of **July, 2009** at **9:30 A.M.**, at the **County Courthouse** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the **COUNTY CLERK'S OFFICE** and will be available at this hearing.

Budget Summary

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual for 2008		Current Year Estimate 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	975,662	25.306	1,026,800	25.088	1,427,705	825,132	34.358
Road and Bridge	1,002,350	26.985	1,056,907	38.325	1,152,350	807,233	33.612
Health	92,701	1.016	80,525	1.047	82,705	26,298	1.095
Noxious Weed	123,044	1.759	83,500	1.760	106,800	53,397	2.223
Ambulance	51,139	0.213	51,600	0.239	55,330	0	0.000
Appraiser's Cost	84,070	2.506	80,000	3.193	104,100	85,657	3.567
Road Machinery	11,500						
Capital Improvements	33,082						
Prairie Dog	18,276		13,800		20,500		
Park	51,699	1.616	56,000	1.370	60,000	35,860	1.493
Direct Election	23,293	0.616	21,000	0.952	32,800	24,574	1.023
Home for Aged	26,142	1.432	39,423	1.389	39,423	24,359	1.014
Employee Benefits	122,309	4.936	122,000	4.620	143,500	115,957	4.828
Free Fair	13,418	0.505	14,000	0.511	14,000	12,705	0.529
Historical Collections	11,034	0.493	14,000	0.499	14,000	9,924	0.413
Joint Mental Health	670	0.000	0	0.000	0	0	0.000
Equipment Reserve	228,186						
Developmental Handicap	402	0.000	0	0.000	0	0	0.000
Special Liability	15,337	0.000	0	0.000	0	0	0.000
Elderly Services	1,139	0.087	2,500	0.042	2,500	1,006	0.042
Special Building	32,514	1.000	13,838	0.998	93,765	24,016	1.000
Noxious Weed Deficiency	14,300	0.500	14,228	0.500	13,182	12,008	0.500
Totals	2,932,267	68.970	2,690,121	80.533	3,362,660	2,058,126	85.697
Less: Transfers	350,313		440,416		211,510		
Net Expenditures	2,581,954		2,249,705		3,151,150		
Total Tax Levied	1,820,420		2,031,518				
Assessed Valuation	26,395,667		25,221,945		24,015,938		
Outstanding Indebtedness, January 1							
	2007		2008		2009		
G.O. Bonds	0		0		0		
Total	0		0		0		

*Tax Rates are expressed in mills.

Jacalyn Mai

Clerk

	Prior Year Actual for 2007		Current Year Estimate 2008		PROPOSED BUDGET 2010			
		Actual Tax Rate*		Actual Tax Rate*		Amount of 2008 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Other District Funds	Expenditures		Expenditures		Expenditures			
Fire District No 1:								
General	13,384	2.856	11,650	1.808	24,400	16,318	6,490,211	2.514
Equipment Reserve	0							
Fire District No 2:								
General	35,751	4.352	41,000	6.011	45,000	31,910	6,717,053	4.751
Equipment Reserve	18,036							
Capital Improvement	0							
Fire District No 3:								
General	16,144	2.279	16,660	1.767	22,248	14,535	7,365,865	1.973
Equipment Reserve	0							
Totals	83,315	9.487	69,310	9.586	91,648	62,763		9.238
	Outstanding Indebtedness, January 1							
	2007		2008		2009			
Fire District No 2: Lease Purchase	0		0		133,752			
Total	0		0		133,752			

Jacalyn Mai
Clerk